<u>Leisure & Culture - Service Pressure Proposals - 2009/10</u>

	Net Cost		
	2009/10	2010/11	2011/12
Brief Description	£000	£000	£000
LIFELONG LEARNING & CULTURE			
Parks & Spaces			
LG01 - Racecourse Temporary Toilet Provision			
Provision of temporary toilets at the Racecourse, as per the	9	9	9
report to Executive when the lease extension was agreed. One-			
off funding has been provided in 2008/09 for a pilot this proposal			
is to make that funding permanent.			

Recurring Bids Total	9	9	9